



Regional District of
Kitimat-Stikine
2023-2027 Capital Plan

Project	2023	2024	2025	2026	2027	Funding Source
General Government Services						
Annual Technology Upgrades/Replacements	65,000	65,000	65,000	65,000	65,000	Annual Requisition
Board Room Projector & Microphone Upgrades	32,926					COVID 19 Restart Grant
Replacement Fleet Vehicle - General Government	60,000					Capital Reserve (NCPG)
Protective Services						
SFP - Hall 2 Relocation	400,000					Area 'C' Gas Tax CWF
SFP - Hall 4 Relocation	400,000					Area 'C' Gas Tax CWF
DLF - Replacement Water Tender	100,000					Capital Reserve (NCPG)
Solid Waste Services						
TASW - Forceman Ridge Phase 1B Cell Construction	2,155,583					Existing Surplus
TASW - Forceman Ridge Phytoremediation	210,000					LNGC Grant
TASW - Forceman Ridge Gas Collection - Phase 1	325,000					LNGC Grant
HSSW - Meziadin Wetlands Design & Engineering	250,000					Capital Reserve (NCPG)
Additional Fleet Vehicle - Solid Waste	30,000					Capital Reserve (NCPG)
Additional Fleet Vehicle - Solid Waste	30,000					Capital Reserve (NCPG)
Recreation Services						
USRC - Dehumidification Completion & Sewer Deficiency	297,284					Existing Surplus
USRC - Zamboni Purchase	130,500					Anonymous Donation
USRC - Bio Mass	100,000					Existing Surplus
TH Parks - Copper Mountain Playground	60,000					Existing Surplus
TH Parks - Thornhill Tennis Courts Resurfacing	60,000					Existing Surplus
Utility Services						
THW - Production Well #4 Design & Engineering	309,874					Capital Reserve (NCPG)
THW - Production Well #4 Construction		1,500,000				Grants/Reserves/Debt
THW - Critical Spare System	100,000					Capital Reserve (NCPG)
THW - Fleet Vehicle Replacement	35,000					Capital Reserve (NCPG)
SHW - Weir Feasibility Study	45,112					Capital Reserve (NCPG)
QWS - Generator	70,000					Capital Reserve (NCPG)
TOTAL	5,266,279	1,565,000	65,000	65,000	65,000	
Legend:						
SFP - Skeena Fire Protection						
DLF - Dease Lake Fire						
TASW - Terrace Area Solid Waste & Recyclable						
HSSW - Hazeltons' & Stewart Solid Waste						
USRC - Upper Skeena Recreation Centre						
THP - Thornhill Parks						
THW - Thornhill Water System						
SHW - South Hazelton Water						
QWS - Queensway Sewer Utility						